



Committee of the Whole

Meeting Date: April 28, 2015

Submitted by: A.C. (Tony) Orvidas, Strathmere Lodge Administrator

Subject: Strathmere Lodge Occupancy and Activity Report - March 2015

ACTIVITY	Permanent Stay for Current month	Permanent Stay Year to date	Short Stay for Current month
Number of Move-Ins	4	15	2
Number of Deaths	2	10	0
Number of Move-Outs	0	0	0
- to community	1	1	1
- to other Homes	2	2	0
- to hospital	0	0	0
Number of Residents at Month End	157	0	1
Approved occupancy numbers	159	0	1

PERMANENT STAY WAITING LIST

Current **91 [16 private]**

Previous month **88 [17 private]**

Same month last year **79 [14 private]**

OCCUPANCY**Permanent Stay Program**

As at month end, **2** residents in private rooms were paying the semi-private rate (grand parented) and **3** residents in private rooms were paying the basic rate.

Occupancy	Current month	Year to date
All beds [Minimum required - 97%]	97.81%	97.66%
Preferred Accommodation [Maximum allowed - 60%]	58.75%	March 2015- 58.52% March 2014- 58.65%

Short Stay [Respite] Program

[Minimum required- 50%]

Number of days, year to date: 80
 Number of days used, year to date: 39
 Percentage used, year to date: 48.75%
 Number of clients served, year to date: 4 for 5 stays