

Budget Highlights

Middlesex County Budget 2025



The 2025 Middlesex County Budget builds on the previous year's foundation of fiscal accountability, reaffirming the County's commitment to investing in and enhancing core services that are vital to our community, while recognizing the growing financial pressures on taxpayers due to provincial and federal policy decisions and geopolitical challenges.

A tax rate increase of 4.1% means that for the value of a residential property, taxes will increase by \$18 per \$100,000 of the value of the property according to its MPAC assessment.

Economic Development

- Middlesex County is allocating funding for the further consideration of the establishment of an Economic Development Corporation, positioning the County for enhanced business growth, investment attraction, and economic prosperity.



Middlesex-London Paramedic Service (MLPS)

- Investments in MLPS including innovative deployment models, employee supports, and community paramedicine are designed to enhance patient outcomes and reduce reliance on traditional 911 services.



Strathmere Lodge

- Enhancements to the medical care provided by Lodge physicians and partnerships to minimize transfers to hospital emergency departments.
- Utilization of the MLPS Community Paramedicine in Long Term Care Plus (CPLTC+) Program, to expedite treatment decision considerations as applicable, through on-the-spot testing.



Social Services

- Funding to establish a dedicated Housing Advocate position as a pilot to implement strategic housing priorities, including coordinating housing initiatives across the County, building partnerships with municipalities, non-profits, and the private sector, and seeking funding to enhance local housing programs.



Planning & Development

- Funding to establish a Growth Tracking Model that would provide timely, accessible growth data to support informed decision-making, streaming data-sharing, and help municipalities meet new provincial requirements and local planning needs.



Middlesex County Library

- Middlesex County Library Strategic Plan update that will guide resource allocation toward key priorities, including technology, information literacy, equity, and social connection.



Administration

- Continued workflow automation, advanced data integration, and electronic document management projects to streamline operations, while optimizing service delivery and community outcomes.
- Increased utilization of non-tax revenue sources, including Development Charges, to support growth-related infrastructure, ensuring sustainable development across Middlesex County.

Transportation Infrastructure Program

- \$13.3 million in road infrastructure that includes over 75 lane KM
- \$7.2 million in bridge infrastructure and special projects.

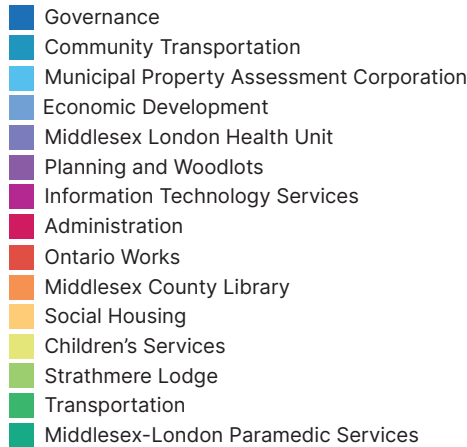
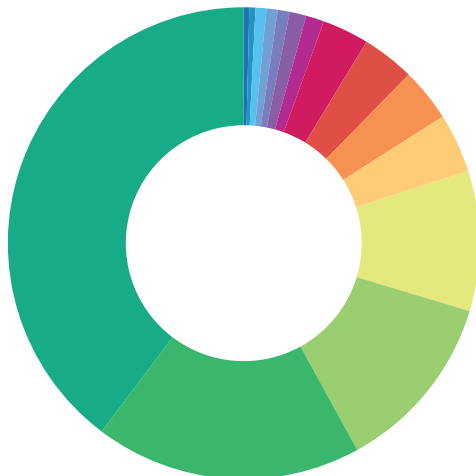


2025 County Road Paving Program

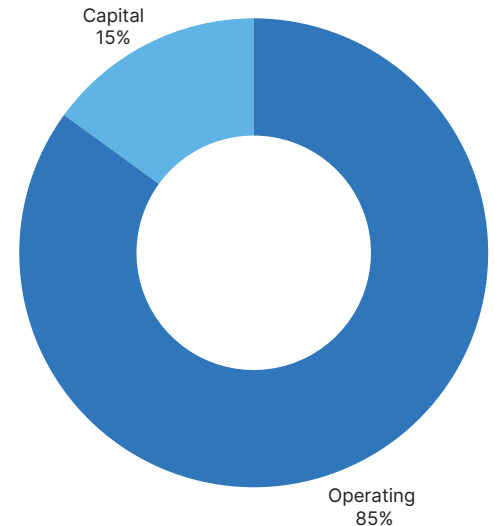
Townsend Line	Sexton Road to County Road 6	4,000 m
Nairn Road	County Road 7 to County Road 19	12,000 m
Napperton Drive	Lambton County to Strathroy	7,900 m
Saintsbury Drive	County Road 47 to Market Street	1,500 m
Adelaide Road	County Road 10 to Mount Brydges	9,300 m



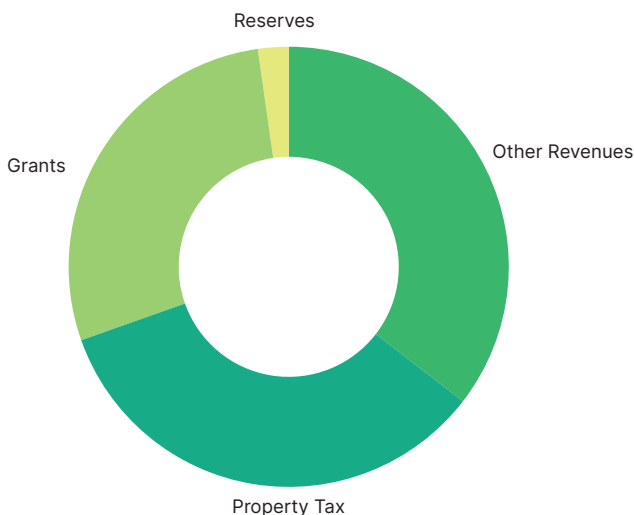
Expense Allocation



Operating vs. Capital Expense



Revenue Source



Middlesex County is in a positive financial situation, specifically as it pertains to tax rates, reserves and use of debt. This is a credit to Middlesex County Council's strategic partnerships and commitment to legislated and people-oriented services.

Middlesex County has maintained average property tax increases at 3.4% over the past four years, aligning with the average Consumer Price Index (CPI), while effectively managing financial pressures from an 8.1% construction cost index.